

Budget 2013/14
Council Fund - Revenue

Inflation

	£m	£m
Pay		
Non-Teachers Pay Inflation from April 2013 (1%)	0.914	
Teachers Pay Inflation from September 2013 (1%)	<u>0.365</u>	
		1.279
Price		
Targeted General Price Inflation (1-2%)	<u>0.988</u>	
		0.988
Non Standard		
Energy - Street Lighting (10%)	0.079	
Energy - Other (8%)	0.285	
Fuel (11.2%)	0.187	
Food (5.8%)	0.141	
Non-Domestic Rates (2.3%)	<u>0.074</u>	
		0.766
Income (3% - see also Fees and Charges Efficiencies)		(0.133)
Total Inflation		<u><u>2.900</u></u>